This sheet is an extract from Budget Report Appendix 5a

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
	Housing & Communities					
	Gypsy & Traveller Sites					
282	Gypsy Sites - Rent - per pitch - per week				1 April 2023	
	Rover Way	£79.55	£8.03	10.1%		The proposed new charge is £87.58
	Shirenewton	£88.30	£8.92	10.1%		The proposed new charge is £97.22
283	Gypsy Sites - Estate Maintenance - per pitch - per week	£5.48	Nil	Nil		No proposed increase
	Disabled Facilities Services					
284	6% admin costs on Home Improvement Loans	6%			1 April 2023	
285	abled Facility Grant Income	£900.00 or 15% whichever	Nil	Nil		
	'	the greater				
	Libraries/Hubs					
288	PC printouts				1 April 2023	The proposed new charges are:
	• A4	£0.25	£0.05	20.00%		• A4 £0.30
	• A3	£0.45	£0.05	11.11%		• A3 £0.50
289	Photocopies					The proposed new charges are:
	• B/W (A4/A3)	£0.15	£0.02	13.33%		• B/W (A4/A3) £0.17
	• Colour					• Colour
	- A4	£1.10	£0.10	9.09%		- A4 £1.20
293	- A3	£1.60	Nil	Nil		- A3 No proposed increase
	Hubs room hire					The proposed new charges are:
	• Private	£20.00	£2.00	10.00%		• Private £22.00
	Charity / Community Group	£10.00	Nil	Nil		Charity / Community Group No proposed increase
	Libraries/Hubs - Local Studies Dept					
295	Scanned or digital images fee - per item	£3.10	£0.30	10.00%		The proposed new charge is £3.40
296	Photocopies by staff				1 April 2023	The proposed new charges are:
	• B/W (A4/A3)	£0.25	£0.05	20.00%		• B/W (A4/A3) £0.30
	• Colour					• Colour
	- A4	£2.10	£0.20	9.52%		- A4 £2.30
	- A3	£3.10	£0.20	6.45%		- A3 £3.30
	Libraries/Hubs - Central Library					L
299	Meeting Room 4 Hire	250.50	05.05	10.000/	1 April 2023	The proposed new charges are:
	• Per Hour	£50.50	£5.05	10.00%		• Per Hour £55.55
	• Half Day	£202.00	£20.20	10.00%		• Half Day £222.20
	• Full Day	£404.00	£40.40	10.00%		• Full Day £444.40
	Per Hour for Charities/Community groups	£20.60	Nil	Nil		Per Hour for Charities/Community groups No proposed increase
300	Creative Suite Hire	000.00	05.05	10.000/		The proposed new charges are:
	• Per Hour	£60.60	£6.06	10.00%		• Per Hour £66.66
	• Half Day	£252.50	£25.25	10.00%		• Half Day £277.75
	• Full Day	£505.00	£50.50	10.00%		• Full Day £555.50
	Per Hour for Charities/Community groups	£20.60	Nil	Nil		Per Hour for Charities/Community groups No proposed increase
301	ICT Suite Hire					The proposed new charges are:
	• Half Day	£202.00	£20.20	10.00%		• Half Day £222.20
	• Full Day	£404.00	£40.40	10.00%		• Full Day £444.40
	Per Hour for Charities/Community groups	£20.60	Nil	Nil		Per Hour for Charities/Community groups No proposed increase